

# Preliminary Budget Update

## March 3, 2023



# Preliminary FY'24 Budget – Expense Detail

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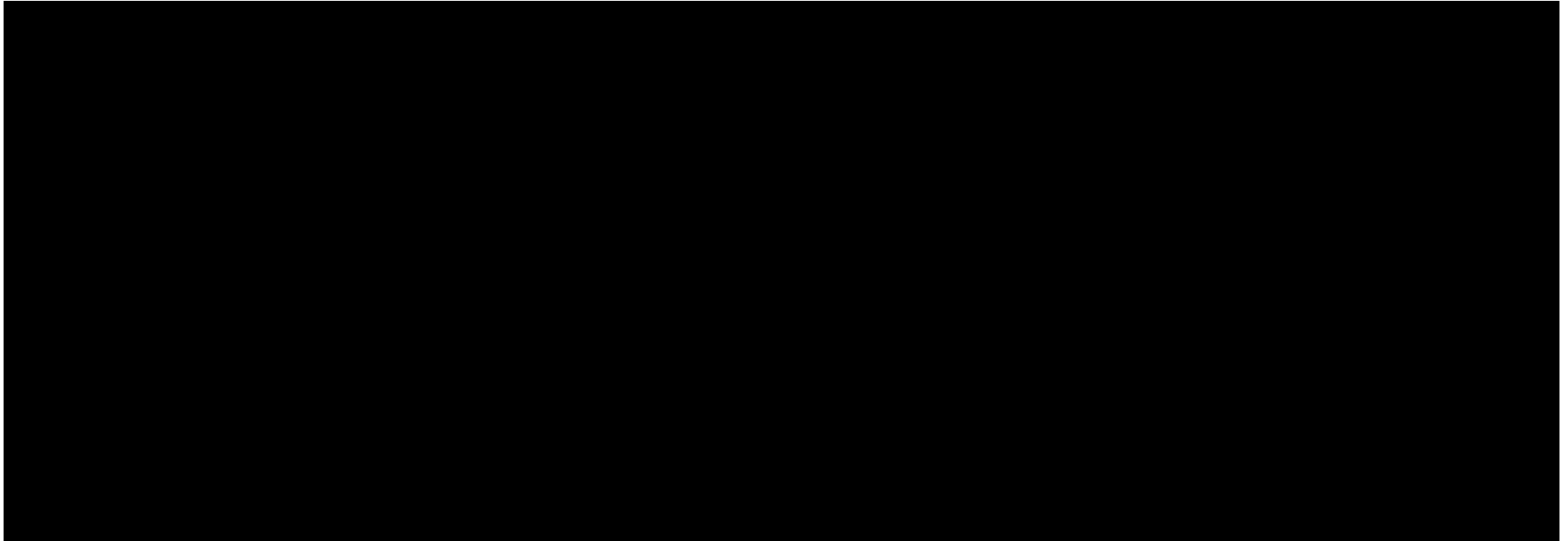


# Preliminary Net Tuition Revenue Summary

# Forecast Model Parameters (\$000s)

# Forecast Model Budget Summary

# Operating Budget Impact of FY '24 Comprehensive Fee Increase Assumptions







# Operating Budget Impact of FY '24 Comprehensive Fee to +4.0% and NFE to +20

